



**Millennium Hotels and Resorts
manage their annual hotel
CapEx budget with eCapEx**



Millennium Hotels and Resorts



Millennium Hotels and Resorts is a Hong Leong subsidiary of Singapore-listed global real estate company City Developments Limited (CDL). Headquartered in Singapore, Millennium Hotels and Resorts is Singapore's largest homegrown operator of international hotel brands spanning four continents and 80 strategic destinations.

Challenge

Slow and manual process with limited visibility

From new carpets in guest rooms to a major renovation worth millions of pounds, Millennium Hotels and Resorts process nearly 2,000 CapEx requests every year. Historically, the lengthy process involved completing a paper form which was signed locally at the hotel before being posted to regional management for approval and often then authorised by the Group centrally.

Millennium Hotels and Resorts initiated a competitive tender procedure to procure CapEx approval software that would overcome several challenges. These problems included routing CapEx request forms – ***containing dozens of pages outlining amounts, justifications, ROI projections and different quotes from suppliers*** – around the world.

"I would like to extend my sincere gratitude to you and your team for your dedication, due diligence, professional insights, and relentless efforts in making this project a smooth and successful endeavour. Your commitment and expertise have been truly invaluable".

Aung Kyaw Moe, Vice President, Global IT
Infrastructure & Cybersecurity, Millennium
Hotels and Resorts

Solution

Improve the controls around CapEx projects

ePC worked closely with Millennium Hotels and Resorts to link 118 hotels and three central business units into CapEx approval software where users can logon to initiate capital expenditure requests for hotel CapEx.

To initiate a capital expenditure request, the hotel-based user will open the request form and enter the relevant information. Once completed and all the rules are met, the user submits the eform for approval, they have complete visibility over the approval process.

"We love the simplicity of the system. The actual form has not changed much. You now complete it online. It still captures all the same information. Crucially, the quality of submitted requests has improved as certain fields are auto-filled, calculated automatically or contain rules such as a mandatory field or display a warning if certain conditions are not met. We've made the process tighter and more consistent".

During a CapEx workflow, at any stage, an approver can send the CapEx request to any other approver for comments or back to the initiator for clarification. At this point, the initiator can either simply respond, returning it to the point in the approval chain it had reached or if necessary they can modify any aspect of the request and resubmit it from the beginning of the workflow.

It's in your inbox, anyone can see how long it has been there. We can run reports and automated eMails are generated after a week to remind users. It naturally speeds up the process. It's very transparent".



MILLENNIUM
HOTELS AND RESORTS



CapEx Form - Work - Microsoft Edge

https://pd.epc.co.uk/form.aspx?pid=8da5a2db-6ab5-403f-9c09-b4eef4bfe354&formid=dd9003...

CapEx Spending Approval

Request Details

Reference (added upon submission)

Hotel/property

- select unit -

CapEx type

- select -

Budget type

- select -

Title

Urgent/emergency ☐

Retrospective ☐ Retrospective requests should be supported with in-principle approval from the Regional Head/Management.

Description

Warnings

Please note: All fields with a dotted red border are mandatory

Values are in GBP.

JUSTIFICATION

QUOTATIONS

COST BREAKDOWN

BUDGET

SUPPORTING DOCUMENTATION

Item	Asset category Description	Amount requested			New price adjusted by CPO (if applicable)		
		Qty	Unit price (GBP)	Total cost (GBP)	Qty	Unit price (GBP)	Total cost (GBP)
	<div>- select -</div>			0.00			

Once a CapEx request form has received final approval, each participant in the CapEx workflow is notified and a purchase order is created. By default, a CSV file containing the basic header information relating to the request will be supplied to the users, for importing into their local procurement system.

“When a senior executive further up the chain authorises the request, they can see all the questions that have been asked; and the answers to those questions. It keeps everything in one place, and makes the approval much easier”.

To optimise efficiencies, the CapEx approval software automatically archives processed CapEx requests and is underpinned by a central repository. This allows users to refer easily to time-stamped approval decisions, documents and comments and run reports identifying how much capital expenditure has been allocated, which hotels are spending their budget and highlight trends and patterns. Previously the business had to interrogate internal finance systems within each hotel to access the information.



System features

- Authorisation based on hierarchy/job role
- Bespoke web desktops tailored to the role (Initiators, Approvers, Managers, System Administrator) allow users to initiate forms, view tasks lists, search and/or review submitted forms and view live dashboard information
- User/Business Unit membership with hierarchy granting permissions to lower levels
- End user management of back-end database through Excel data import
- Powerful web CapEx request form offering:
 - All figures are automatically shown in local currency and GBP
 - Dynamic fields only displayed or mandatory in certain circumstances
 - Hotel current position information including:
 - Period budgets
 - CapEx already approved in the current period
 - Remaining budget available
 - Attachments of any format (XLS, JPG, DOC etc.)
 - Current and archived attachment view to support evolving documentation
 - Photographic attachments are displayed as thumbnails on the form
 - Comment log, for any participant to add time-stamped notes to request
 - Full audit trail including usernames and dates of all events
 - Integrated sanity checks and rules for entered data
 - Printable PDF generation of complete form, including attachments
- Automated routing of completed forms through bespoke authorisation paths
- Rejection and Clarification workflow processes
- eMail prompts and timed reminders
- Automatic processing of eMail responses based on keyword extraction
- Dynamic portal based reporting on live and historic requests
- Excel-based reporting via dynamic data merges

“One of the features we really like is ‘approve by eMail’. Users might receive an eMail with an approval request when they are out of the office, visiting hotels or in a meeting. The ability to send a one-word approve/reject reply on a tablet or mobile has expedited the approval process significantly. We were not particularly looking at implementing this feature but it was suggested to us by ePC and it has worked very well”.

Results

Significantly reduced cycle times and improved decision-making

The time taken to process CapEx requests from submission to approval has been significantly reduced.

Millennium Hotels and Resorts can quantify savings effectively and make decisions quickly with fact-based data as the system can highlight patterns around savings, competitive tenders and different quotes. The CapEx management software offers greater visibility of CapEx requests and provides an improved audit trail.

Following this successful implementation, management investigated the potential for the underlying Process Director technology to help the Group manage other paper-based processes such as new supplier enrolment and contract approval, and these have now been successfully implemented.

“ePC understood what we wanted. On a number of occasions, we described roughly what we would like in terms of capability but not in any great detail. They captured the simplicity of what was required without compromising on functionality”.

Nick Taylor, Finance Director, Millennium Hotels and Resorts



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